



Dovercourt Boys and Girls Club

DOVERCOURTKIDS.COM

ANNUAL REPORT/ 2015-16

"The Club that beats the Streets"



Locations

180 Westmoreland Ave, Toronto, ON M6H 3A2

1379 Bloor St W, Toronto, ON M6P 4J5



Message from the Board Chair

The Right Honourable Justin Trudeau, Canada's 23rd Prime Minister visited the Dovercourt Boys and Girls Club on February 12, 2016. This unprecedented occasion underscored for our members, parents and guardians, staff and volunteers and the community we serve, the important work the Club has done for almost sixty years.

Mr. Trudeau was very clear about the purpose of his visit that took place during his 100th day in office. He didn't show up just to play Foesball, which he did with some of the members and visitors. Or only to learn more about the Club and its longstanding commitment to programs and services for over 1000 boys and girls. More importantly, on behalf of all Canadians he brought an important message for youth that day. In the presence of teachers and students from St. Mary Secondary School and the now late Dr. Jim Saraco, Area 5 Sup't Toronto Catholic District School Board, the Prime Minister announced "an additional 35,000 summer jobs for students in 2016."

In recognizing the Club he also acknowledged the importance of what our staff and volunteers continuously do for our Children and Teens: provide every opportunity to ensure they are well-served and supported.

Fiscal 2015-16 has been that kind of year. It has been one filled with industry, purposeful planning; abundant programming and ongoing reinvention of how best to serve all of our children in the Kids Korner Daycare, 2½ to 12 years old; and in the Club-based operations, 4 to 17 years old.

Our Board of Directors has been part of many transitional activities. From fundraising to governance to providing guidance for Club operations, all twelve members are doggedly engaged in ensuring our children and youth are receiving skills for life. The Club in adding to the schools it serves has fostered growth in numbers and activities.

Funders thankfully recognize the level of our commitment. City of Toronto, United Way Toronto and York Region, the Ontario Government and Boys and Girls Clubs (Canada), have joined in partnership with many others to support the hopes and dreams of our member population. We remain grateful to corporate and community supporters and citizens who this past year amidst the accelerated competition for donor dollars did not forget the Dovercourt Boys and Girls Club. Let us also salute the efforts of members' parents and guardians who too, in being committed to excellence assumed additional fees-for-services' burdens as grants and charitable giving lessened.

Thanks for caring about our members, Club and community.

Eddie Aiello, Board Chair

We Deliver on Our Mission and Vision by:

- Connecting with children and their families to find out what's most important to them
- Increasing the capacity of our organizations to focus on what's important to our members
- Partnering with parents, youth and strategic community partners to improve our programs
- Continuing to create a culture of quality where accountability and transparency are embraced
- Focusing on the strengths and potential of children and youth
- Continuing to create a culture of quality improvement and performance management
- Reducing risk and improving safety
- Enhancing management and staff skills to improve operational efficiency
- Making sure our members and their families have the best information and resources to make informed decisions to help them reach their potential
- Strengthening strategic community partnerships to enhance our capacity to serve our members

Who We Are

The Dovercourt Boys and Girl Club provides high quality programs for young people in a safe and supportive environment where children and youth can experience new opportunities, overcome barriers and develop confidence and skills for life that will support them in reaching their full potential. Founded on a belief in the positive potential of every child, caring adults help build self-esteem and encourage the development of positive values and skills during critical periods of childhood growth. In 2015/16 the Club served more than 1,000 young people, through a mix of recreational, technological and artistic and cultural programs offered at its sites. We make it a priority to:

- Provide safe, supervised facilities offering daily programs that encourage the healthy physical, social and educational development of children and youth, from pre-school to young adulthood;
- Respond to the unique needs of each child and each community;
- Partner with private, non-profit, community based agencies with policies set by an autonomous voluntary board comprised of Toronto residents.
- Creating an environment where staff can excel in their roles, build stronger connections with children and their families, as well as our community partners are essential to the success of the Dovercourt Boys and Girls Club. We are focused on finding new and better ways to enhance the experience of our children and their families, and finding more effective ways to deliver programs in the Ward 18 community.

Vision And Mission

Since the opening of the first Boys and Girls Club in Canada in 1900, Boys and Girls Clubs have been essential providers of after school and critical hour programs in communities from coast to coast.

MISSION: To provide a safe, supportive place where children can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.

VISION: All children and youth discover and achieve their full potential and grow up to be happy, healthy and active participants in life.

Strategic Goals



In circa 2007, the year of the Club's 50th-Anniversary, (left to right) Nicky, Venezia, Kiara and Anthony were among the children at the Dovercourt Clubhouse celebrating St. Patrick's Day. We take great pride in ensuring that children and youth learn about Canada's cultures and the many contributions people from a variety backgrounds and faiths have made to Canada.

Junction Triangle Clubhouse

Learning new drumming styles with Rick Monaco



Children were able to put on native wear for their drumming performances.



Making personal drums!



Children hard at work under instructor Ricks direction.



Putting their drum creations to use!!

Financial Literacy Classes



JTC had Summer Day campers participate in Financial Literacy Classes.



Who has the right answer?.



Members hard at work!



Members need to plan a party on a tight budget!



Which party would you attend?

DOVERCOURT BOYS' AND GIRLS' CLUB
STATEMENT OF OPERATIONS

Year ended March 31, 2016 and December 31, 2014

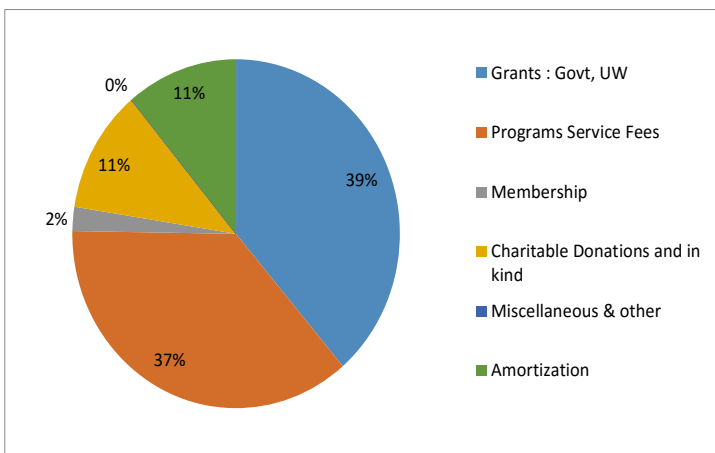
	2016	2014 ¹
Revenue:		
Grants		
Government Grants	\$ 617,695	\$ 605,405
United Way of Greater Toronto	304,162	301,324
Amortization of deferred capital contributions	263,418	263,418
Programs Service Fees	870,032	681,985
Membership fees	52,408	27,596
Charitable donations & in kind & Other & Fundraising	272,758	219,613
Interest income	243	311
	2,380,716	2,099,652
Expenses:		
Payroll	\$ 1,339,340	\$ 1,270,681
Program Expenses	378,266	270,388
Occupancy and administration	181,729	191,461
Professional and consulting fees	118,192	80,984
Amortization	287,784	279,058
	2,305,311	2,092,572
Excess of Revenues over expenses	\$ 75,405	\$ 7,080

Please note the statement presented are an abbreviated version of the Dovercourt boys' and girl's clubs Audited Financial Statements.

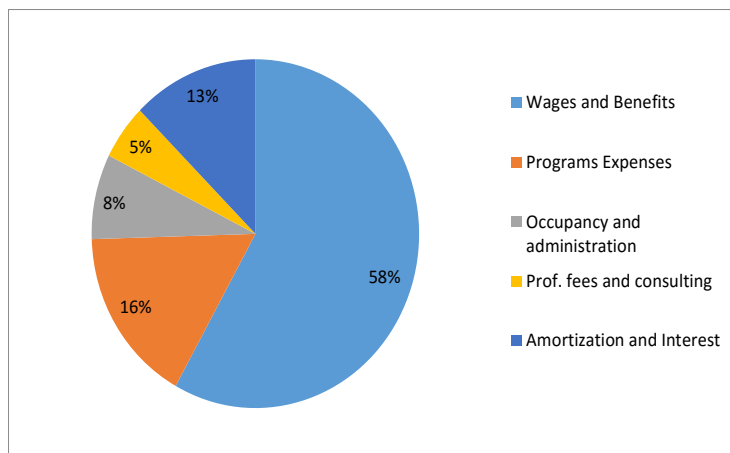
Note 1: In 2015, the Club has adopted a revised financial year that covers April 1st to March 31st period. Comparing Full year 2016 (12 months i.e. April 2015 to March 2016) with a year 2015 (3 months i.e. January 2015 to March 2015) would not be meaningful. Therefore year 2016 financials (12 month) are presented with year 2014 (12 months)

FINANCIAL SNAPSHOT

Revenue



Expenses



Revenue	2016	2014	YtY%
Grants : Govt, UW	921,857	906,729	2%
Programs Service Fees	870,032	681,985	28%
Membership	52,408	27,596	90%
Charitable Donations and in kind	272,758	219,613	24%
Miscellaneous & other	243	311	-22%
Amortization	263,418	263,418	0%
Revenue	2,380,716	2,099,652	13%

Expenses	2016	2014	YtY%
Wages and Benefits	1,339,340	1,270,681	5%
Programs Expenses	378,266	270,388	40%
Occupancy and administration	181,729	191,461	-5%
Prof. fees and consulting	118,192	80,984	46%
Amortization and Interest	287,784	279,058	3%
Expenses	2,305,311	2,092,572	10%

**DOVERCOURT BOYS' AND GIRLS' CLUB
STATEMENT OF FINANCIAL POSITION**

March 31, 2016 and December 31, 2014	March 31, 2016	December 31, 2014
ASSETS		
CURRENT ASSETS:		
Cash	\$ 173,209	\$ 101,976
Grants and accounts receivable	34,179	43,810
Prepaid expenses and sundry assets	27,455	75,647
Inventory	750	8,578
	235,593	230,011
Capital assets - at cost less amortization	824,903	1,168,627
	<u>\$ 1,060,496</u>	<u>\$ 1,398,638</u>
LIABILITIES		
CURRENT LIABILITIES:		
Accounts payable and accrued liabilities	\$ 137,784	\$ 132,158
Deferred Revenue	\$ 62,259	
Current portion of deferred capital contributions	263,418	263,418
	463,461	395,576
Deferred Capital contributions	548,787	927,728
	1,012,248	1,323,304
NET ASSETS		
Net assets invested in capital	824,903	1,168,627
Unrestricted net assets	(776,655)	(1,093,293)
	48,248	75,334
	<u>\$ 1,060,496</u>	<u>\$ 1,398,638</u>

Please note the statement presented are an abbreviated version of the Dovercourt boys' and girls' clubs Audited Financial Statements

The Club has adopted a revised financial year that realigns with the funding/Govt agencies. Going forward, the annual year will cover the period from April 1st to March 31st. The following snapshot represents the Financial summary as at March 31st 2015.

FINANCIAL SNAPSHOT : 2015 Stub Year (January 1st 2015 to March 31st 2015)

Period ended March 31, 2015	2015 (Jan-March)
Revenue:	
Grants	
Government Grants	\$ 149,787
United Way of Greater Toronto	76,134
Amortization of deferred capital contributions	65,854
Programs Service Fees	98,205
Membership fees	9,083
Donations	11,062
Fundraising	33,654
Interest income	60
	443,839
Expenses:	
Payroll	\$ 316,583
Program Expenses	70,453
Occupancy and administration	68,173
Professional and consulting fees	21,681
Amortization	69,440
	546,330
Excess of Revenues over expenses	\$ (102,491)

Dovercourt Clubhouse



Technology Learning Centre

PANAM 2015



Sony Pixel Quest Event

Games Room



Easyhome Soccer Tournament



Canadian Tennis Player Carol Zhao visit to Dovercourt BGC Club



Halloween



Christmas Celebration



PM Justin Trudeau Visit



Teens



PM imparts useful advise to member.



Unity Day



Youth Entrepreneurship

Members from Dovercourt Boys and Girls Club travelled to Kingbridge Conference Centre located in King City, Ontario to participate in their first ever SHiFT Youth Entrepreneurship Conference on February 6th, 2016. Our youth ages 14 to 16 had an amazing opportunity to take part in a conference that helped develop their business knowledge, skills and networks. They participated in exciting workshops and activities.

The goal of the SHiFT Youth Entrepreneurship Program funded through Boys and Girls Club Canada was to teach youth that aiming to become a young entrepreneur is a successful career path to choose from the many other options available. Youth also from many other Boys and Girls Clubs had the opportunity to learn the basics about what it takes to become a successful young entrepreneur. At the Conference the youth were able to hear young entrepreneurs' stories of why and how they started their own businesses. Participation in workshops encouraged youth in attendance to brainstorm business ideas, build their business plans, and market and create a pitch for their ideas publicly. Advice from the entrepreneurs who attended the conference formed an important part of the event.



The group of tots are displaying their Paper Mache Easter egg. Through the arts and craft activity, both staff and children are able to interact and demonstrate their creativity.

Music Makers Program



Club member with instructor Jackson Steinwall



Club member with instructor Emily Steinwall

Kids Korner Daycare



Kids Korner Daycare continued to provide quality early learning experiences to preschool and school age children. This plays an important role in supporting children's learning, development, health and well-being. Children learn actively through exploration, play and inquiry. Each child is provided experiences daily to reach their full potential. The child and the family are valued as active participants and contributors.

During the past year in the preschool room the children were involved in learning experiences. Some of their favourites were making slime, making cookies/ muffins and swimming in the wading pool. They have also made several birthday cakes in the playground with their new sand.

During the past year in the school age room the children were also involved in daily experiences. Some of their favourites were swimming at Bronte Creek, baking homemade Oreo cookies and playing "Man Hunt" in the park.

The Daycare incorporates the four foundations of "How Does Learning Happen?" They are belonging, well-being, engagement, and expression. Belonging refers to being connected to others as part of the group and being valued, making contributions to the group. Well-being recognizes the importance of physical and mental health and wellness. It involves abilities such as self-care, sense of self and self-regulation. Engagement suggests a state of being involved and focused. When children are able to explore with natural curiosity and exuberance they are engaged. Expression may take place in many different forms. Through their bodies, words and use of materials, children develop capacities for increasingly complex communication. The focus on these four foundations throughout all aspects of the day ensures optimal learning and healthy development.

Kids Korner Daycare would like to thank the Board, Staff and parents for their ongoing support over the past year.

We would like to thank Hazel Waterman, Kids Korner Daycare Supervisor, who retired, September 2016, after 13 years of service

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The Dovercourt Boys and Girls Club is grateful to its partners and funders that include:

Boys and Girls Club (Canada); The City of Toronto; Beaver Bible Class; Mike and Nicole Tevlin; Human Resources and Skill Development Canada (HRSDC); Patrick and Barbara Keenen Foundation. The Ministry of Tourism, Culture and Sport (MTCS); Dr. Doug Donald; Sandy and Victor Fresco Aki Latvala Foundation; Toronto Police Service Division 11 & 14



Contact us

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