



2018-2019

ANNUAL REPORT



Dovercourt
Boys & Girls Club



MESSAGE FROM BOARD OF CHAIR



Throughout the year Dovercourt Boys and Girls Club and Kids Korner Daycare provide programs delivered by staff and volunteers which help girls and boys, ages, 2½ to 17 years old, develop and become caring individuals so that one day they will contribute positively to Canadian society.

Everyone at Dovercourt: directors, staff, volunteers in conjunction with funders and contributors are deeply committed to ensuring “The Club that beats the Streets” continue to strategically work with and for children and youth. We teach them the true meaning of involvement in sports; our members make and play drums, steel pan, discover other musically instruments and engage in Media Arts and Etiquette classes. After School Programs, summer camps, March break activities and a host of other pursuits form part of an inventory of primary deliverables. Our reputation holds true, for Dovercourt Boys and Girls Club seriously nurtures and prepares the next generation of leaders and citizens.

The experience garnered as staff and volunteers in an historic organization like Dovercourt Boys and Girls Club is worthy of sharing with other similar institutions in Toronto’s social delivery networks. It is for this reason we also readily share our activities: partnerships and new developments, via social media and in our communications’ organs, like the newsletter, Extra Scoop. For our Club which has been around for more than 60 years in responding to challenging times continues to grow even when public funds are harder to obtain. Which has also meant amplified competition now exists for corporate support. And therefore, as we prepare the next generation of socially responsible citizens, innovative means must be created and employed to survive.

Our Club’s mandate includes contributing to the goal of reducing poverty. This is done through snack and meals’ programs and at Christmastime, staff and many volunteers engage in the collecting and distribution of food, toys and clothing. In this Annual Report you will see the logos and names of our funders and supporters for who we offer our thanks and are very proud. As important is the work of the Club’s Board of Directors which provides governance and strategic direction to Dovercourt.

Being around since 1957, and with the many tens of thousands of boys and girls having passed through the Club’s doors, Dovercourt continues to be a change agent in the communities it serves. We are very thankful for the support received from our members, parents and guardians. Such encouragement coupled with our stellar partnerships provide the encouragement needed for Dovercourt Boys and Girls Club to boldly continue its future endeavors.

-Dattaguru Mahabal, Chair, Board of Directors

MISSION

To provide a safe, supportive place where children can experience new opportunities, overcome barriers, build positive relationships and develop confidence and skills for life.

VISION

All children and youth discover and achieve their full potential and grow up to be happy, healthy and active participants in life.



STRATEGIC GOALS

Our entire mandate is driven by the objectives outlined below

Strengthen Program Impact



Evolve programs to meet the needs of our expanding community. We aim to enhance the experience of children and youth by developing programs that enable them to realize their full potential.

Business Excellence



Creating a culture of using best practices in business operations. For our members, this means improving operational efficiencies and the effectiveness of business operations.

Financial Sustainability



Sustaining growth with revenue diversification. This involves expanding revenue sources and containing costs to ensure we are financially resilient.

Strong Governance



Strengthening Board governance, which means strengthening the Board of Directors' capacity to focus on priorities.

CORE VALUES

Respect
Belonging
Encouragement
Support
Working Together
Speaking Out



2018: BY THE NUMBERS



From new After School Programs, expansion of the Teaching Garden, successful Hamper Programs and countless community events, Dovercourt Club has expanded rapidly over the past two years.

The Club experienced numerous external changes like the re-introduction of Tots Daycare program and additional grant support. These changes have allowed staff, interns and community volunteers to deliver programming that continue to embody the principles of belonging, collaboration and opportunity through new, creative mediums. These changes were evident in the launch of 2018's NextGEN Newcomer Youthcomer Program, the continuation of March Break, Winter Break and Summer Camp and community events such as the Spring and Harvest Festival, St. Patrick's Day Parade, Unity Day and Push For Literacy. These events had set the tone for our most ambitious program in late 2018.

We ended 2018 with our biggest annual Christmas Hamper to date. With over 420 food and essential hampers delivered to families, we ambitiously partook in Thanksgiving and Easter Hamper projects in 2019. These new programs and the continuation of traditional events has inspired the Club to embrace new mediums of teaching and learning. Just this year, the improvement of our Technology Learning



Centre, the opening of the Multipurpose Room, installing Smart Board and E-Boards have accelerated our operations. Members now more than ever are being immersed in technology and encouraged to pursue their artistic and academic endeavors.

With the launch of our new Teen Program in 2019, our Club is striving to support and nurture adolescents as they transition into adulthood. These movements would not have been possible without the support from numerous organizations and community individuals who fund, support and provide information to the Club. By creating access to latest technology, providing nutritious meals and delivering enriching learning programs for over 60 years; we have witnessed the growth of many generations. These years have been exciting and we have enjoyed them as much as our members have as well!





KIDS KORNER DAYCARE

I would like to take this opportunity to thank the Kids Korner staff, students, TCDSB staff and all the childcare families that were involved in making 2018 and 2019 a big success! Here are some highlights from our Preschool Program and St. Anthony's site:

Our Preschool Program, located at 180 Westmoreland Avenue offers care to children ages 2.5 years to 4 years old. Our goal is to continue growing and providing richly rewarding and sustainable programming. Kids Korner, St. Anthony's site, located at 130 Shanly Street within Saint Anthony's Catholic school, provides Before and After Kindergarten Care to children 4 to 5 years old. The School-age Before and After Program provides care to child 6 to 12 years. Both programs were operating at 70% capacity from January 2019 to June 2019. From July onward these 2 programs reduced in size, however both programs remain active and healthy in regards to programming and play engagement experiences.

Throughout the year, all 3 Kids Korner programs ventured out and explored the community. The children took part in regular visits to local libraries, parks, enjoyed gardening time, swimming and various field trips throughout the city. Kids Korner will continue to provide exceptional care and support for our families and growing community. We strive to provide the best service we can, employ experienced and well-trained staff; build opportunities for growth within the organization. Our members are creative thinkers and active contributors dedicated to the growth of children Learning through Play. They demonstrate leadership through supporting all age groups, striving for top quality care using the city of Toronto Assessment tool for Quality Improvement (AQI), Childcare and Early Years Act and the ELECT document. Kids Korner Daycare has had a busy year, filled with fun and adventure, thank you again for being a part of this amazing Organization!



-Chris Probst, RECE
Supervisor

Statement of Operations

DOVERCOURT BOYS' AND GIRLS' CLUB STATEMENT OF OPERATIONS

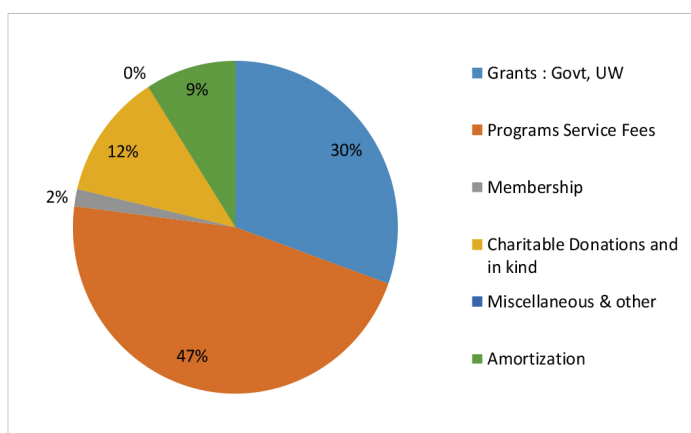
Year ended March 31, 2019 and March 31, 2018

	2019	2018
Revenue:		
Grants		
Government Grants	\$ 693,029	\$ 684,881
United Way of Greater Toronto	198,678	299,895
Amortization of deferred capital contributions	263,418	263,418
Programs Service Fees	1,359,700	1,139,750
Membership fees	49,094	46,931
Charitable donations & in kind , Prod. Enterprise	358,485	265,415
Interest income	285	22
	2,922,689	2,700,312
Expenses:		
Payroll	\$ 1,882,913	\$ 1,714,843
Program Expenses	479,800	462,600
Occupancy and administration	123,115	111,139
Professional and consulting fees	144,700	146,698
Amortization	285,821	278,484
	2,916,349	2,713,764
Excess of Revenues over expenses	\$ 6,340	\$ (13,452)

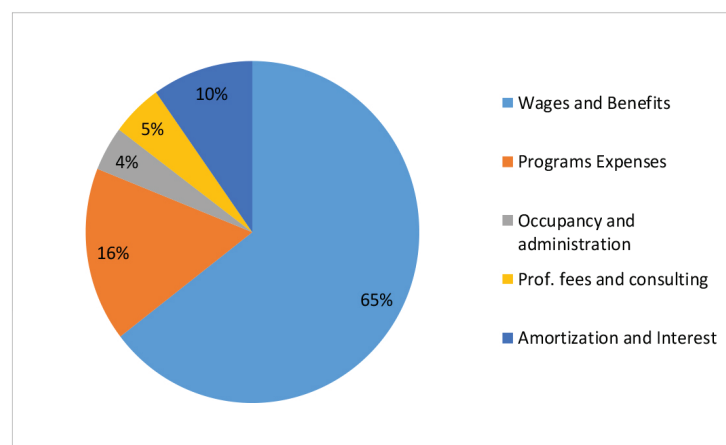
Please note the statement presented are an abbreviated version of the Dovercourt boys' and girl's clubs Audited Financial Statements.

FINANCIAL SNAPSHOT

Revenue



Expenses



Revenue	2019	2018	YtY%
Grants : Govt, UW	891,707	984,776	-9%
Programs Service Fees	1,359,700	1,139,750	19%
Membership	49,094	46,931	5%
Charitable Donations and in kind	358,485	265,415	35%
Miscellaneous & other	285	22	1195%
Amortization	263,418	263,418	-
Revenue	2,922,689	2,700,312	8%

Expenses	2019	2018	YtY%
Wages and Benefits	1,882,913	1,714,843	10%
Programs Expenses	479,800	462,600	4%
Occupancy and administration	123,115	111,139	11%
Prof. fees and consulting	144,700	146,698	-1%
Amortization and Interest	285,821	278,484	3%
Expenses	2,916,349	2,713,764	7%

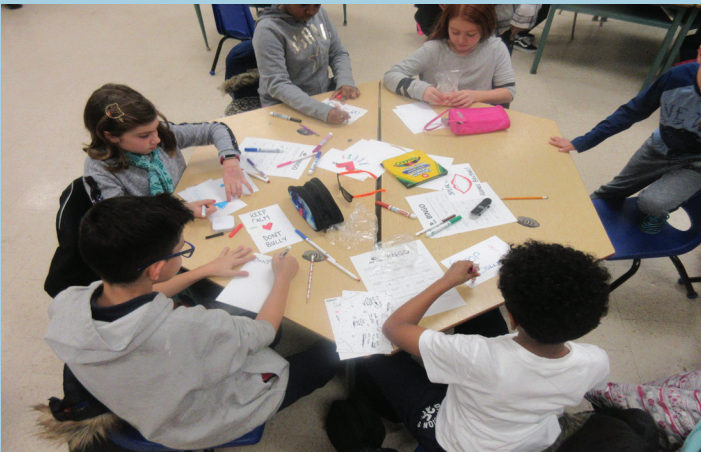
Statement of Financial Position

DOVERCOURT BOYS' AND GIRLS' CLUB STATEMENT OF FINANCIAL POSITION

March 31, 2019 and March 31, 2018	March 31, 2019	March 31, 2018
ASSETS		
CURRENT ASSETS:		
Cash	\$ 94,001	\$ 152,108
Grants and accounts receivable	67,845	90,472
Prepaid expenses and HST receivable	31,848	20,801
	193,694	263,381
Capital assets - at cost less amortization	100,805	338,480
	\$ 294,499	\$ 601,861
LIABILITIES		
CURRENT LIABILITIES:		
Accounts payable and accrued liabilities	\$ 95,183	\$ 170,136
Deferred Revenue	90,980	66,311
Current portion of deferred capital contributions	21,951	263,418
	208,114	499,865
Deferred Capital contributions	-	21,951
	208,114	521,816
NET ASSETS		
Unrestricted net assets	86,385	80,045
	86,385	80,045

Character Development

The Character Development Program has provided integral activities for our Club. These artistic activities range from guitar, keyboard to photography lessons and have now expanded to offer math and french tutoring. By recruiting talented instructors - members receive one-on-one learning opportunities to acquire numerous skill sets.



Dovercourt Clubhouse

A look into 2018/19



103
volunteers



800+
families served

1,188
members

103,000
snacks served



100
youth hired





Junction Triangle Clubhouse

Dovercourt Club's team at Junction Triangle Clubhouse (JTC) carries After School Programs and community events in similar fashion.

Over the past couple of years, JTC members have participated in Character Development, March Break and Summer Camp and Kid Food Nation just to name a few programs. Members have access to different activities from athletics, arts and crafts and drama on a daily basis.

Like its counter-Club, JTC operates at 1379 Bloor St W. and in local outreach schools. While the Club hosts in-house events and programming, members at outreach school participate in spontaneous activities as well. With over 200+ members, staff and interns provide a blend of exceptional one-on-one care and group activities. What's different about JTC from other After School clubs? The artistic focus on programming has allowed members to create ambitious crafts.

JTC members' creativity is displayed in their hand-made Yearbooks and holiday festive decorations showcased at St. Luigi Catholic School. JTC has led numerous themed days where members have organized fashion shows, Christmas concerts and Movie evenings.

The success of 2019 Summer Camp has carved the path for expansion for JTC. Spirit of Drumming and Pelham Park Program has attracted more families to this Club and has broadened the scope of programming. While continuing its strong focus in artistic expression, like Dovercourt Clubhouse, JTC is moving forward with new technology and modern curriculum that is exciting, inspiring and educational!



Kid Food Nation

In partnership with Public Health Agency of Canada, Corus Entertainment and Social Research and Demonstration Corporation - the Kid Food Nation grant and program allowed members aged 7 to 12 years improve their culinary skills, learn about nutrition and cook healthy meals.

Basic Needs Brighter Futures

Sponsored by PC Children's Charity, the Basic Needs, Brighter Future grant and program equipped the Club with resources to provide snacks and meals to members through the year. With the objective to feed youth and promote healthy eating habits, this grant has been integral to the Club.

Bounce Back League

Supported by the Government of Canada, Bounce Back League equipped members with athletic skills while improving their physical and mental health being. This year, Soccer was the chosen sport at Dovercourt Club.

Dunk For Diabetes

Thanks to Sun Life Financial and the Toronto Raptors, the Dunk For Diabetes was held at the Club. This national initiative helps members prevent type 2 diabetes by teaching kids the value of healthy, active lifestyles.

Get in the Game 2.0

Supported by Canadian Tire Jumpstart, the Jumpstart Get in the Game 2.0 builds and enhances inclusive out of school physical activity and sport programs.

Tennis League

Club's Tennis programs were supported courtesy of Tennis Canada.

Special Thanks To:

Power Up

Integral to Club ASP; Math Excel, Homework Help, Food Literacy and Tutoring programs were financially supported by Fidelity Investments.

A&W Canada

Lunches for Dovercourt Club's Summer Camp 2019 and Harvest Festival 2019's meals were supported by A&W Canada.

Partnership Highlights



Push For Hope and Push For Literacy

In conjunction with 11 Division and 14 Division Toronto Police Department, fundraising events; The Push For Literacy and Pushing For Hope were organized to raise awareness about struggles faced by youth and create opportunities for literacy and the Club's Character Development programs. During both initiatives; Superintendent Heinz Kuck pushed and pulled a steel sled weighing nearly 400 pounds during a 3km route to Dovercourt Club. So far, over \$20,000 was raised for Character Development programs.



Pelham Park Garden

In collaboration with Dovercourt Club, Deputy Mayor Ana Bailao, Ubisoft Games and Toronto Community Housing, After School program; Pelham Park Program was launched in September 2019 at 61 Pelham Park Gardens. This community and education-driven registered program offers youth from ages 6 to 15 years old homework help, STEM and computer programs, arts and crafts and snacks



Teaching Garden

The Teaching Garden program has grown vastly since its inception in 2017. Support from The Boulevard Club, Mike and Nicole Tevlin and Patrick and Barbara Keenan Foundation has aided additional programming from the Teaching Garden. From Kid Food Nation

to Dovercourt Summer's Teaching Garden program- members are participating in outdoor and indoor gardening activities all year round.

Christmas Hamper Program

Dovercourt Boys and Girls Club for the past 8 years has provided Christmas Hampers for families and individuals in need. Support from numerous organizations including 2018 sponsors, Metro, Mondelez International, The Boulevard Club and Furlani Foods has allowed this program to support Club's members' families with food, clothing and toys for children.

After School Programs (MTCS)

The After School Program (ASP) is funded by the Ministry of Tourism, Culture and Sport (MTCS) and TDSB and TCDSB which runs at Dovercourt Clubhouse and outreach school locations. ASP programs encompass a variety of programs from Swimming, Character Development, Tutoring, Kid Food Nation and Sports Leagues.

CIBC Mellon

For the past couple of years, CIBC Mellon volunteers have packed snack packs for the Club's Summer Camp and After School Programs. Over 12,000 snack packs were prepared over the past 5 years.

Rotary Club of Toronto Charitable Foundation

Established in early 2019, the Multipurpose Room was built to host events, study and complete projects. This versatile space was made possible by City of Toronto and Rotary Club of Toronto Charitable Foundation. In addition, the Club's Technology Learning Centre (TLC) is another recent successful project in partnership with and Rotary Club of Toronto Charitable Foundation.



Contact Us

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Boys & Girls Clubs of Canada
Repaires jeunesse du Canada



THE REILLY GROUP OF COMPANIES
INTEGRATED SECURITY AND RISK MANAGEMENT SOLUTIONS



Mike and Nicole Tevlin



Douglas and Margaret
Derry Foundation

