



2019-2020 ANNUAL REPORT



Dovercourt
Boys & Girls Club



MESSAGE FROM BOARD CHAIR

Stronger together

Dovercourt Boys and Girls Club and Kids Korner Daycare provide multifaceted programs to boys and girls, ages, 2 ½ to 17 years that support their learning and personal development. It has been an eventful year for the Club despite the COVID-19 pandemic. However, the Club has not strayed from its purpose or dedication to its mission.

While our team was restricted from providing in-person programming initially and seasonal camps and events, we pivoted to innovative solutions quickly. As key agents in children's developmental stages, the Club recognized the need to work together, spring back into shape and continue providing the support and services as it has done for the past 63 years. Through tact and quick thinking we introduced online programs: photography, Art Club, Master Chef, coding (beginner and advanced), math tutoring, and literacy to members. While some program staff delivered online programs, other team members organized deliveries for our Book Club, Art Club, and numerous hamper projects.

The Club continued supporting

fellow communities such as Pelham Park Gardens through the breakfast and lunch delivery program. The team has never stopped strategizing and working together. To support our members individually, the Club organized and distributed back-to-school backpacks, multiple fruit bags, and hosted special activities for Harvest Festival and Halloween.

As we worked together to accomplish this, the diversity of opinions were centred on the same purpose for everyone at the board and operational levels. Serving the community and reducing poverty are our priorities and this year's challenges accentuated our purpose and ways in which we can continue to make a positive impact for families. This process wasn't easy.

In April 2020, the Club went back to basics by distributing online surveys and reaching out to families to understand their unique situations, needs and formulate how best to serve them. As a result, pilot programs were launched and continued over the summer during Summer Camp and into the fall season as well. In addition to this, the Club has made

changes to its existing programs and initiatives

Through its seasonal newsletter, *The Extra Scoop* and weekly journal, *In The Know*, we have kept all parties involved in our daily activities. This year, the Club is emphasizing the Healthy Eating and Living Program, expanding Online Character Development Program, and is continuing its annual Christmas Hamper Program.

These changes are possible because of the collective effort from staff, volunteers and governance and strategic direction provided by the Club's Board of Directors. In this Annual Report, you will find information and logos of new and familiar supporters who are helping the Club remain successful in its future endeavours. It is important now more than ever to work together, help one another, and stay resilient no matter what the future holds. These changes and partnerships are helping the Club do so.

**-Dattaguru Mahabal,
Chair, Board of Directors**

Strengthen Program Impact

Evolve programs to meet the needs of our expanding community. We aim to enhance the experience of children and youth by developing programs that enable them to realize their full potential.

Business Excellence

Creating a culture of best practices in business operations. For our members, this means improving operational efficiencies and the effectiveness of business operations.

Financial Sustainability

Sustaining growth with revenue diversification. This involves expanding revenue sources and containing costs to ensure we are financially resilient.

Strong Governance

Strengthening Board governance, which means strengthening the Board of Directors' capacity to focus on priorities.

MISSION

To provide a safe, supportive place where children can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

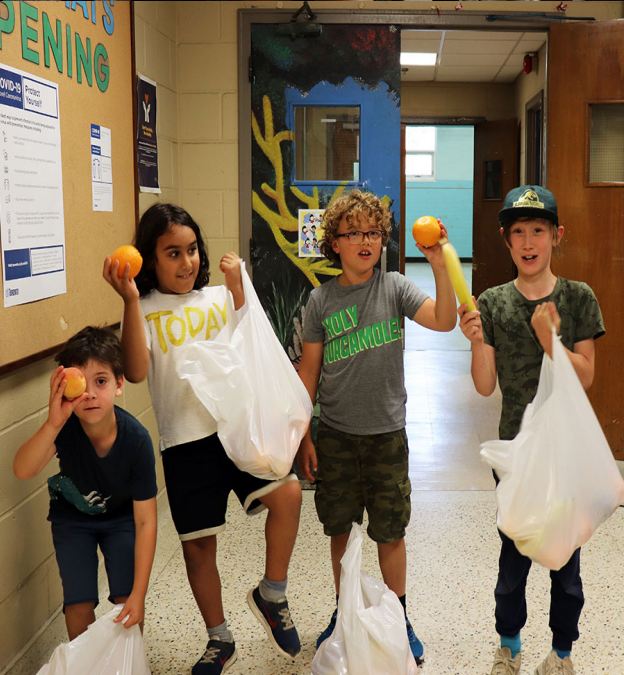
VISION

All children and youth discover and achieve their full potential and grow up to be happy, healthy, and active participants in life.

CORE VALUES

Respect
Belonging
Encouragement
Support
Working Together
Speaking out

2019: BY THE NUMBERS



Under the direction of Executive Director, Sheldon Taylor the past two years have been transformative for Dovercourt. New partnerships and programs in 2018 allowed the Club to end 2019 successfully with its annual Christmas Hamper Program. What made the 2019 program different from previous years? A greater emphasis was placed on individual children within each family - all children received toys and babies and toddlers received food, diapers amongst other items. In total, 1,300 individual food boxes were prepared by and packaged by 230 volunteers and Club staff. Main sponsors of the program include: Metro, Mike and Nicole Tevlin, Furlani Foods, United Way, Patrick and Barbara Foundation and City of Toronto.

Since then, the Club launched recreational programs for tots, hosted plays and contests, seasonal camps and partnered with PC Children's Charity and HP Canada. As members prepared for 2019-2020 back to school season, initiatives like back-to-school kits and fruit bags helped them prepare for the school year.

Undoubtedly, 2020 posed challenges for all organizations like Dovercourt Club to deliver programming despite the COVID-19 pandemic. Though the Club cancelled its annual St. Patrick's Day Parade and March Break Camps amongst other

events, the team redirected its attention to an untapped arena - online programming.

In March and April 2020, the Club launched pilot programs: Book Club (courtesy of The Children's Book Bank), Art Club, math and English tutoring. To deliver Book and Art Club programming, the Club delivered reading materials to its members and art supplies so members can create art work at home during zoom instructional sessions.

These programs continued over the summer. For the first time, the Club offered Summer Camp hybrid virtual and in-person programming that encompassed COVID-19 policies and procedures as per the direction of the Ministry of Education Child Care, Ministry of Health and Early Years Licensing Branch, and local Public Health Units.

Members who did not participate in regular, sports or theatre camp, were enrolled in online math, English and art camp. The successful completion of Summer Camp bolstered the Club to provide Online Character Development: math tutoring, Coding, Art Club, photography, and Master Chef. In addition, the Club provided back-to-school backpacks, and is offering After School Program.



KIDS KORNER DAYCARE

A big thank you to all the Kids Korner staff, students, TCDCB staff and all childcare families for your dedicated energy and support in 2020, and for staying positive through this year of uncertainty. Here is the year in review for our licensed Preschool Care Program and St. Anthony's Before and After School Care Program.

The Kids Korner Daycare Preschool program, located at 180 Westmoreland Avenue offers childcare to children ages 2.5 years to 4 years old. Kids Korner, St. Anthony's site located at 130 Shanly Street, provides Before and After Kindergarten Care to children ages 4 and 5 years old. The School-age Before and After Care Program provides care to children ages 6 to 12 years old.

The philosophy of all Kids Korner programs states that early childhood should be a time of fun, warmth, security, exploration and discovery. We believe children are creative and receptive and our staff serve to nurture and encourage these qualities. Our Programs provide an atmosphere that encourages social, emotional, physical and intellectual growth and the development of children's self-esteem.

All 3 Kids Korner Programs started off 2020 busy as ever. The kids were engaged in lots of exciting activities: walks in the park, field trips, craft time, sport games, literacy and language, dramatic play opportunities, gardening time, math and cognitive exploration.

During the COVID-19 lockdown, our programs came to a sudden halt however, the Kids Korner daycare community had high hopes that we would soon be back together again to continue serving the community and provide care to our families. Entering into summer, restrictions were lifted and finally we saw the light at the end of the tunnel.

Although we needed to modify our programs and adjust to COVID-19 policies and procedures, we were ready to re-open our doors to the Kids Korner Daycare members and the community on July 8th 2020. Carrying on with COVID-19 protocols throughout the Fall, everyone found their rhythm of the new normal. Even though Fall brought cooler temperatures, this did not stop Kids Korner from enjoying additional outdoor play time and weekly garden exploration.



Statement of Operations

DOVERCOURT BOYS' AND GIRLS' CLUB STATEMENT OF OPERATIONS

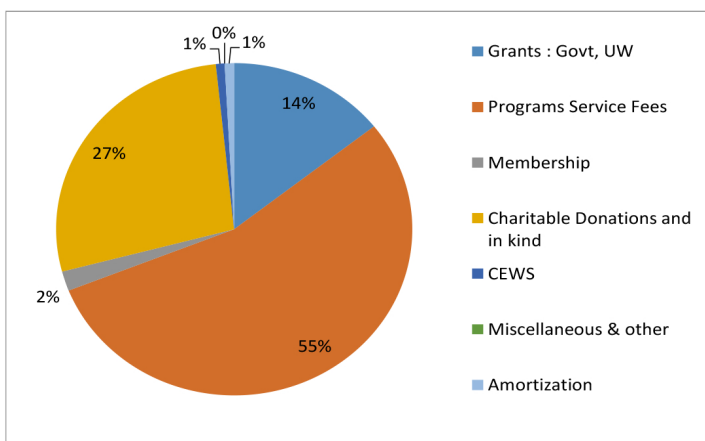
Year ended March 31, 2020 and March 31, 2019

	2020	2019
Revenue:		
Grants		
Government Grants	\$ 265,851	\$ 336,066
United Way of Greater Toronto	100,000	198,678
Amortization of deferred capital contributions	21,951	263,418
Programs Service Fees	1,391,735	1,359,700
Membership fees	48,578	49,094
Charitable donations & in kind & Other & Fundraising	699,328	715,448
CEWS	20,254	
Interest income	-	285
	2,547,697	2,922,689
Expenses:		
Payroll	\$ 1,763,311	\$ 1,882,913
Program Expenses	261,484	308,170
Occupancy and administration	455,754	378,337
Professional and consulting fees	95,804	61,108
Amortization	50,336	285,821
	2,626,689	2,916,349
Excess of Revenues over expenses	\$ (78,992)	\$ 6,340

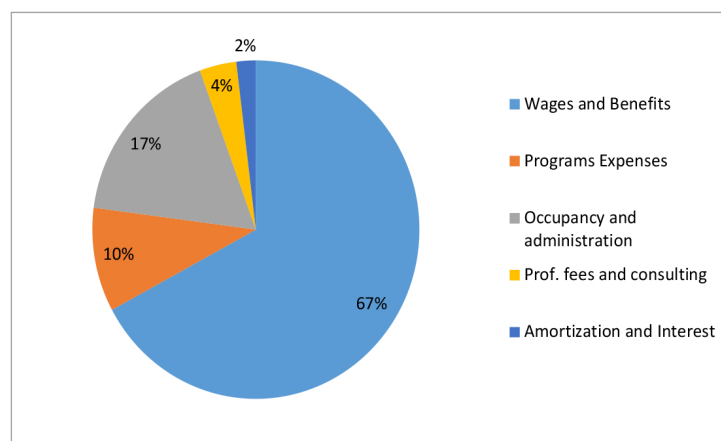
Please note the statement presented are an abbreviated version of the Dovercourt boys' and girl's clubs Audited Financial Statements.

FINANCIAL SNAPSHOT

Revenue



Expenses



Revenue	2020	2019	YtY%
Grants : Govt, UW	365,851	534,744	-32%
Programs Service Fees	1,391,735	1,359,700	2%
Membership	48,578	49,094	-1%
Charitable Donations and in kind	699,328	715,448	(2%)
CEWS	20,254	-	0%
Miscellaneous & other	-	285	-100%
Amortization	21,951	263,418	-92%
Revenue	2,547,697	2,922,689	-13%

Expenses	2020	2019	YtY%
Wages and Benefits	1,763,311	1,882,913	-6%
Programs Expenses	261,484	308,170	-15%
Occupancy and administration	455,754	378,337	20%
Prof. fees and consulting	95,804	61,108	57%
Amortization and Interest	50,336	285,821	-82%
Expenses	2,626,689	2,916,349	-10%

Statement of Financial Position

DOVERCOURT BOYS' AND GIRLS' CLUB STATEMENT OF FINANCIAL POSITION

March 31, 2020 and March 31, 2019	March 31, 2020	March 31, 2019
ASSETS		
CURRENT ASSETS:		
Cash	\$ 136,899	\$ 94,001
Grants and accounts receivable	111,719	76,389
Prepaid expenses and sundry assets	26,393	23,304.00
	275,011	193,694
Capital assets - at cost less amortization	67,134	100,805
	<u>\$ 342,145</u>	<u>\$ 294,499</u>
LIABILITIES		
CURRENT LIABILITIES:		
Accounts payable and accrued liabilities	\$ 127,832	\$ 81,671
Deferred Revenue	\$ 202,893	\$ 90,980
Government Remittance Payable	\$ 4,027	\$ 13,512
Current portion of deferred capital contributions	-	21,951
	334,752	208,114
Deferred Capital contributions	-	-
	334,752	208,114
NET ASSETS		
Unrestricted net assets	7,393	86,385
	7,393	86,385
	<u>\$ 342,145</u>	<u>\$ 294,499</u>

Please note the statement presented are an abbreviated version of the Dovercourt boys' and girls' clubs Audited Financial Statements

Online Character Development Program

Art Club
Coding (beginner and advanced)
Master Chef
Math
Photography

Junction Triangle Clubhouse

(JTC)

Members at Junction Triangle Clubhouse (JTC) have been busy participating in festive activities, holiday concerts, online programs, and local trips. Known for its creative themed days and hands-on art projects, JTC challenges members to think outside the box.

What does this mean? Participating in coding to create their own games, organizing fashion shows, and cooking nutritious meals in the Master Chef program. Whether it's creating a Black History Month poster or organizing a concert – there's always a unique approach to every activity at JTC.

Some memorable events for JTC over the past couple of years have been its partnership with Pelham Park community and Kids Code Jeunesse. In 2019, JTC fostered a partnership with the Pelham Parks community that expanded into after school recreational programs and breakfast and lunch delivery programs.

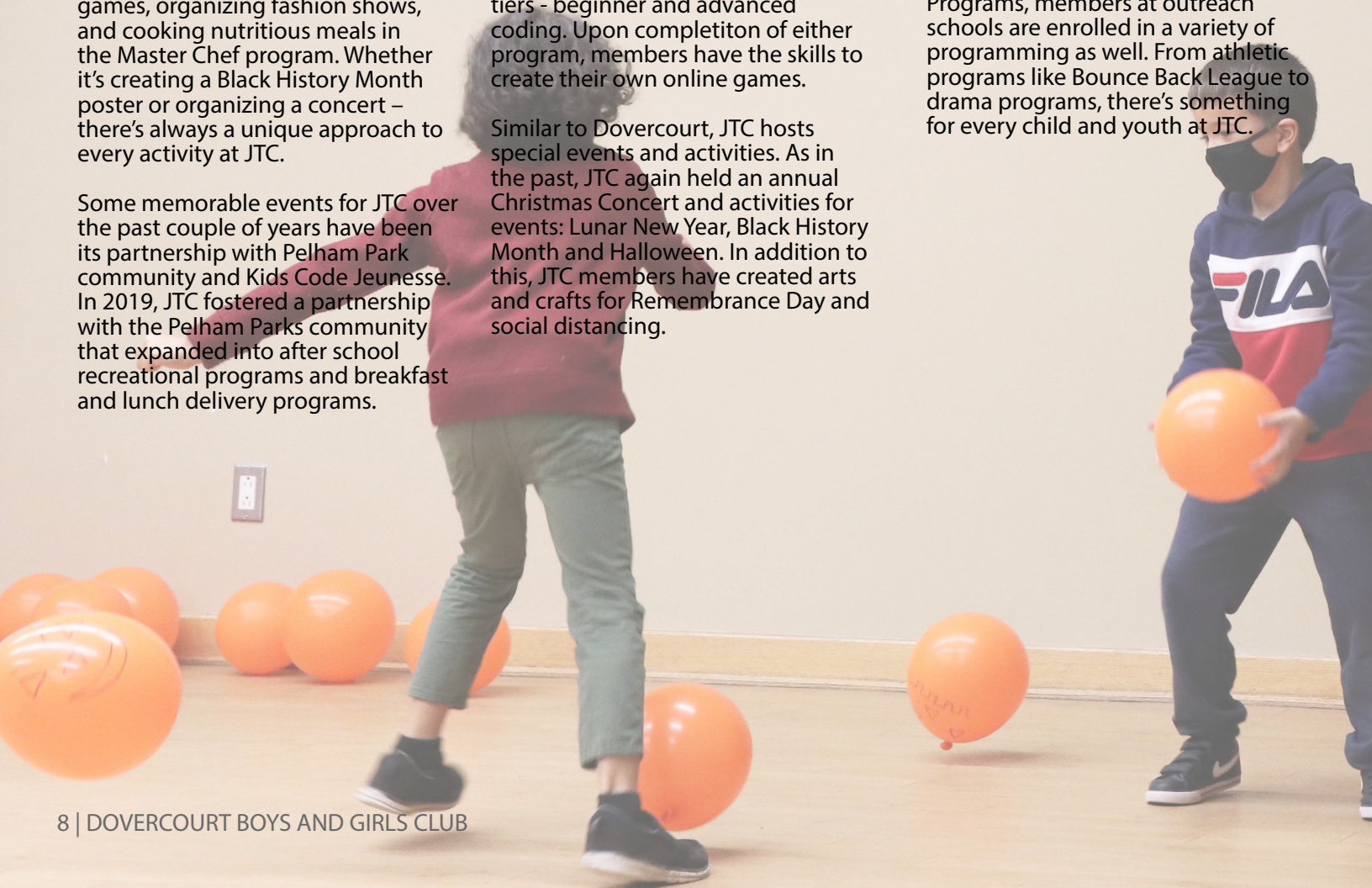
These programs and deliveries were possible due to collaboration with Toronto Police Service Divisions 11 and 12, Egg Smart, and Tre Mari Bakery.

Through working with Kids Code Jeunesse, JTC launched the online Coding Club open to both JTC and Dovercourt members. The program has now expanded to two different tiers - beginner and advanced coding. Upon completion of either program, members have the skills to create their own online games.

Similar to Dovercourt, JTC hosts special events and activities. As in the past, JTC again held an annual Christmas Concert and activities for events: Lunar New Year, Black History Month and Halloween. In addition to this, JTC members have created arts and crafts for Remembrance Day and social distancing.

Apart from these celebrations, members have explored new programs for the first in 2019 and 2020 – from drumming, online tutoring, cooking and coding (beginner and advanced levels). JTC operates at 1379 Bloor Street West and in local outreach schools.

While the Club hosts After School and Character Development Programs, members at outreach schools are enrolled in a variety of programming as well. From athletic programs like Bounce Back League to drama programs, there's something for every child and youth at JTC.



Dovercourt Clubhouse

A look into 2018/19

111,060

healthy snacks and meals provided

1,335

Members served

400
volunteers

102
youth hired

SPECIAL THANKS TO:



Bounce Back League

Bounce Back League is an excellent opportunity for members looking to explore different sports. Supported by the Government of Canada, Bounce Back league helps members develop their athletic skills while improving their mental health wellbeing. This program is hosted at Dovercourt and Junction Triangle Clubhouse.

Healthy Eating and Living Program

To prioritize healthy eating and living for members, parents, and the community, the Club launched the Healthy Eating and Living program in fall 2020. Through the Club's efforts of daily snacks, promotional materials around the facility, and educated discussions with members about the importance of healthy eating, members are learning what it means to live a healthy lifestyle. Through support from President's Choice Children's Charity, Dovercourt is implementing the President's Choice Children's Charity Basic Needs, Brighter Futures Program.

Coding Club

Over the past couple of years, the Club collaborated with Kids Code Jeunesse to deliver an online Coding Club where member were led by qualified instructors to develop coding

skills. In 2020, this program expanded with two tiers - beginner and advanced coding. At the end of this program, members create their own game among other projects.

Kid Food Nation

This program aims to support healthy eating habits in kids aged 7 to 12 years old. During its sessions, members learn about locally grown and raised foods, nutrition, and cooking healthy meals. In 2020, the Club continued delivering this program through its online platforms. Members joined Club staff via Zoom and followed along the preparation and cooking processes.

Power Up

With support from Fidelity Investments, Power Up offered MathExcel, Homework Help, Food Literacy and tutoring programs to Club members. This program is part of Dovercourt Boys and Girls Club's After School Program.

Tennis League

As part of its priority to provide a diverse array of programming, Dovercourt Club partnered with Tennis Canada to deliver Tennis League in 2019.



PARTNERSHIPS

After School Program

The After School Program (ASP) is funded by the Ministry of Heritage, Sport, Tourism, and Culture Industries, TDSB and TCDSB which runs at Dovercourt Clubhouse and outreach school locations. This program includes Swimming, Sports Leagues and for the first time in 2020, Online Character Development Program. Members are also provided with healthy snacks and meals.

Book Club

In April 2020, as part of its pilot programs, Dovercourt Club launched a Book Club for children ages 4 to 14 years old. Thanks to book donations provided by The Children's Book Bank, the Club organized and delivered literacy materials to members. Due to the success of the program, the Book Club continued through the summer and fall seasons.

Christmas Hamper Program

To combat hunger and food insecurity, the Club has continued its annual Christmas Hamper Program for the past decade. This program provides families and individuals in need with food hampers and essential items. Numerous partnerships with external organizations allowed this program to support its members and the community

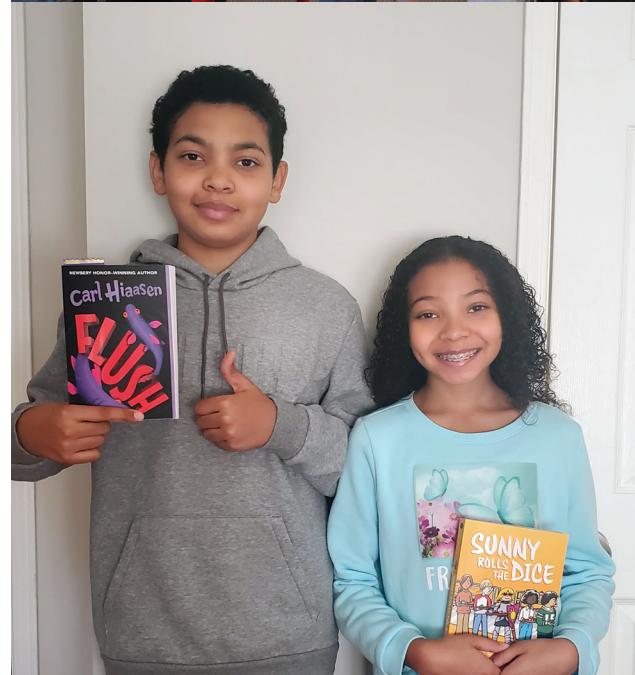
through the holiday season.

Pelham Park Gardens

Since the inception of the partnership between Pelham Park Gardens, Dovercourt Boys and Girls Club, Deputy Mayor Ana Bailão, Ubisoft, and Toronto Community Housing, numerous breakfast and lunch delivery programs and recreational programs were launched to support the community.

Teaching Garden

The Teaching Garden was founded in 2017 with help and support from The Boulevard Club, Mike and Nicole Tevlin, Patrick and Barbara Keenan Foundation, United Way, Weston Family Foundation and Second Harvest. This program was created to introduce gardening all year-round to members. Since then, to celebrate the growing season and its success, the Club has hosted numerous spring and harvest festivals and special activity days.



Contact Us

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11 and 14 Division -
Toronto Police Service



Estate of Donald Reid



feeding hungry minds



The Healthy Hydration Company™



TTC Wilson Tracks



Mike and Nicole Tevlin



Toronto Community Housing



Douglas and Margaret Derry Foundation