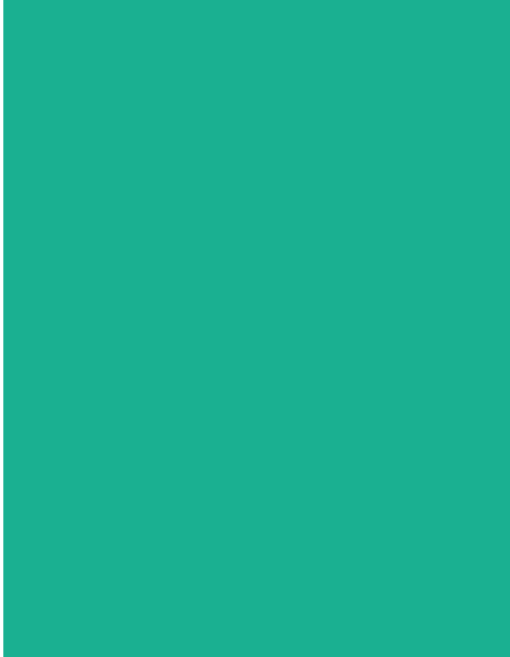
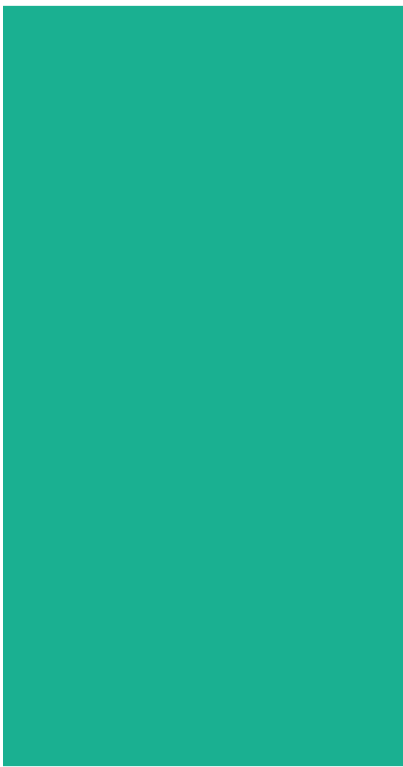


2020-2021

BGC DOVERCOURT CLUB ANNUAL REPORT





MESSAGE FROM BOARD CHAIR

COMMITMENT TO COMMUNITY SERVICE

Messages from the Chair are usually focused on the activities of the Board. Mostly, they are updates on items such as operations, finance and policy. This 2021 message will not that kind of message, but rather highlight the amazing work of BGC Dovercourt Club, its Executive Director, Staff, Volunteers and community-at-large.

It hasn't been easy over the past two years. The Executive Director with Board support had to adjust processes and make hard decisions. The BGC Dovercourt Club asked more from our staff and supporters than ever before and the result of all that effort is undeniable.

The events of 2020 and 2021 created an unprecedented moment in time. Within days of the Federal and Provincial official declaration of COVID-19 as a global pandemic requiring lockdown measures, BGC Dovercourt Club had to cease standard operations and move into emergency planning. It is a testament to the commitment and compassion of our partner agencies, our financial supporters, our volunteers, and our staff that during this time of pub

lic health measures the BGC Dovercourt Club was able to:

- Provide trusted online and offline updates on COVID-19 to the community awhile focusing on Mental Health and Wellness through "In The Know".
- Facilitate numerous hamper programs with food and essentials. This includes the Club's Book Club through which over 1,000+ books were delivered to members.
- Organized Summer Camp with support from Second Harvest and PC Children's Charity to deliver healthy and nutritious meals and snacks.
- Under the direction of The Toronto Public Health, the Club developed and followed health and safety procedures for all of its programs. The Club's After School Program was also supported by Ministry of Heritage, Sport, Tourism and Culture Industries
- Offer virtual programs such as Bringing the Teaching Garden Home, Master Chef, and 8-week certifications in Science, Animation, and Fitness

On June 2020, the BGC Dovercourt Club was excited and privileged to welcome back youth and parents in-person with robust COVID-19 safety and prevention measures to ensure the wellbeing of all. Club members and staff were delighted to resume in-person programming such as, Dovercourt campers in 2020 and 2021 through its Fun in the Sun Dovercourt Adventure Camp during both summers. After School Program resumed in September 2021 and once again preparation for the annual Christmas Hamper Program is currently under way.

On behalf of the Board, our most heartfelt thank you to the Executive Director, Staff, Volunteers, partner agencies, our financial supporters. As we head into 2022, in the face of both global uncertainty and optimism, The BGC Dovercourt Club is committed to providing fun and rewarding programs to enrich and delight youth. Looking forward to seeing you in 2022.

-Alia Lachana
Board Chair, BGC
Dovercourt Club

MISSION

To provide a safe, supportive place where children can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

VISION

All children and youth discover and achieve their full potential and grow up to be happy, healthy, and active participants in life.

CORE VALUES

Respect
Belonging
Encouragement
Support
Working Together
Speaking out



STRATEGIC GOALS

Strong Governance

Strengthening Board governance, which means strengthening the Board of Directors' capacity to focus on priorities.

Strengthen Program Impact

Evolve programs to meet the needs of our expanding community. We aim to enhance the experience of children and youth by developing programs that enable them to realize their full potential.

Business Excellence

Creating a culture of best practices in business operations. For our members, this means improving operational efficiencies and;

Financial Sustainability

Sustaining growth with revenue diversification. This involves expanding revenue sources and containing costs to ensure we are financially resilient.

2020 BY THE NUMBERS

*76, 917 healthy snacks and meals provided.
544 members served from April 2020 to March 2021.*

Enjoyment, safety, and education were the overarching themes of the Club's programs and services in 2020 and 2021. Notwithstanding the COVID-19 pandemic, these years were unlike others. The Club hosted a successful 2021 summer camp, Fun In The Sun Dovercourt Adventure Camp and acquired new sponsorships that bolstered its Book Club, Character Development Program and Christmas Hamper Program the same year.



This success was stemmed with preliminary research, various members' feedback surveys and the Club's consistent community involvement since Spring 2020. When the COVID-19 pandemic ensued, under the direction of Executive Director Sheldon Taylor, the Club quickly pivoted to online programming strategies, acquiring members' feedback and providing essential support. Through these tactics, Dovercourt learned the priorities, needs, and



interests of families and members. It's clear: parents and guardians are looking for enjoyable and entertaining recreational programs that provide their children with opportunities to socialize and learn new skills. In addition to this, health and safety procedures are important as well.

With this knowledge and insight, administration and staff were quick to launch new initiatives and leverage existing partnerships. There were many ways to support the Club's families despite the indoor capacity limits. BGC Dovercourt Club did what it knows best – creative problem solving.

The Club worked with Kids Code Jeunesse to deliver online Coding Club in both beginner and advanced levels. Qualified instructors led members to develop their coding skills and build various scratch games.

A partnership with the Children's Book Bank permitted Dovercourt to deliver by mail over 1,000+ free books to its members. And that's not all. The Club's Teaching Garden Program expanded to a satellite location at MacGregor Park. This expansion led to the growth of an elaborate garden which was celebrated with a Harvest Festival in October 2021. These are a few of the many events the Club facilitated in both years.

"The ASP helps with homework, this is extremely important. I do work full time, the program aims to help my daughter with completing assignments and activities."

*- Dolores Silva,
Member Parent.*

KIDS KORNER DAYCARE

“As we continue to navigate more towards getting back to normal through these very different times due to the pandemic, we find gratitude and appreciation for how resilient and positive our wonderful children, educators and families are here at Kids Korner Daycare.” - Kaitlaine Thompson, RECE, Supervisor.

The importance of community and coming together, even at a distance, is more important now than ever. This year 2021 has displayed the elevated importance of supporting strong interpersonal relationships, social skills and emotional development of our wonderful members to grow and flourish as individuals. Here is our year in review for our licensed childcare programs at Kids Korner Daycare at both our preschool classroom at 180 Westmoreland location as well as our before and after care programs at our satellite site at St. Anthony’s Catholic School located at 130 Shanly Street.

Our licensed childcare programs are offered for three age groups: Preschool, Kindergarten and School Age. Our Preschool classroom is located at 180 Westmoreland Avenue and is available to children ages 2.5-4 years old. Our Before and After school

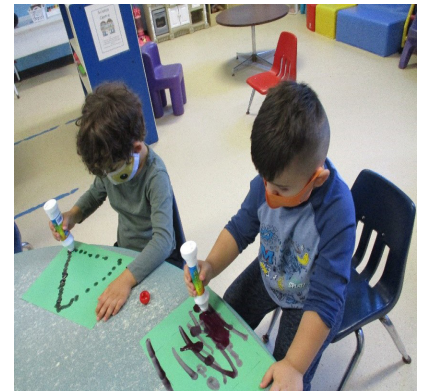


programs offered at 130 Shanly Street are for kindergarteners aged 4-5 years old and our School Age program offered to children aged 6-12 years old. All three of our programs are run in compliance with CCEYA and the ELECT document in correlation with the provincial standards for early year’s programs in Ontario. Play-based learning that is child directed is at the forefront of how our educators plan engaging, expressive programs that promote belonging and well-being as set out by the Ontario Pedagogy, “How does Learning Happen?”

Here at Kids Korner educators understand how important it is to foster the development of the whole child. The early years of a child’s life help to set them up with all of the most important and essential skills they will utilize for life. We firmly believe that children are curious,

competent and creative learners who will thrive in a nurturing, inclusive and supportive environment just as we have carefully cultivated here at Kids Korner. Our greatest strides as educators this year have been able to re-establish that atmosphere the pandemic had continuously attempted to disrupt.

During the spring and summer this year all three programs kept busy with fun seasonal programming as COVID-19 restrictions started to revert back to normal; enjoying individualized water play, fun in the BGC Dovercourt Teaching Garden with community walks and much more! The wonderful weather also allowed us to bring more of our educational programmed learning experiences outside and create safe, fun accessible programs by leaning into Mother Nature.



STATEMENT OF OPERATIONS

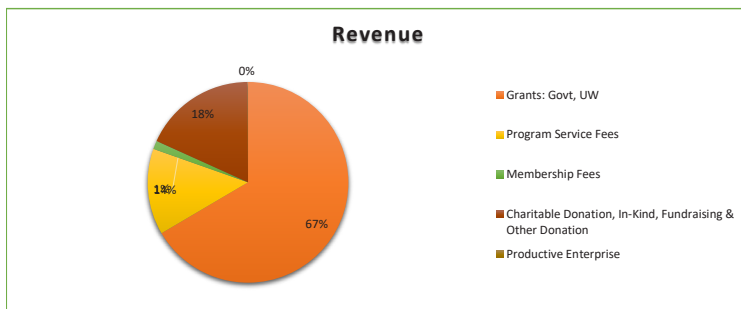
DOVERCOURT BOYS' & GIRLS' CLUB STATEMENT OF OPERATION

Year Ended March 31, 2021 and March 31, 2020	March 31, 2021	March 31, 2020
Revenue:		
Grants		
Government Grants	\$ 687,005	\$ 691,405
United Way of Greater Toronto	140,000	100,000
CEWS	461,270	20,254
CERS	18,663	-
Program Service Fees	272,643	1,391,735
Membership Fees	26,462	48,578
Charitable Donation, In-Kind, Fundraising & Other Donation	357,322	198,496
Productive Enterprise	1,063	75,278
Amortization of Deferred capital contributions	-	21,951
	1,964,428	2,547,697
Expenses:		
Payroll	\$ 1,249,299	\$ 1,763,311
Program Expenses	175,084	261,484
Occupancy & Administration	288,758	455,754
Professional & Consulting Fees	59,092	95,804
Amortization	30,168	50,336
	1,802,401	2,626,689
Excess of Revenues over Expenses	162,027	(78992)

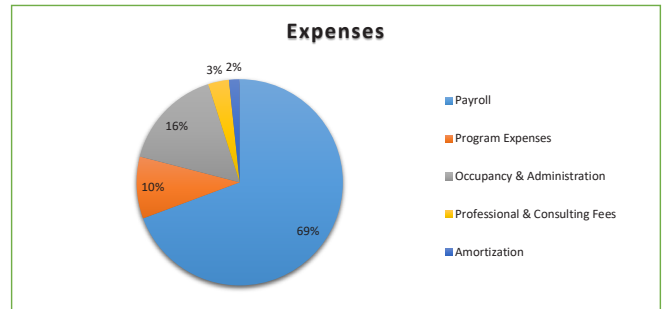
Please note the statement presented are an abbreviated version of the Dovercourt Boys' & Girls' Clubs Audited Financial Statement

FINANCIAL SNAPSHOT

Revenue



Expenses



Revenue:	2021	2020	YtY%
Grants: Govt, UW	1,306,938.00	811,659.00	61%
Program Service Fees	272,643.00	1,391,735.00	-80%
Membership Fees	26,462.00	48,578.00	-46%
Charitable Donation, In-Kind, Fundraising & Other Donation	357,322.00	198,496.00	80%
Productive Enterprise	1,063.00	75,278.00	-99%
Amortization of Deferred capital contributions	-	21,951.00	-100%
Revenue	1,964,428.00	2,547,697.00	-23%

Expenses:	2021	2020	YtY%
Payroll	1,249,299.00	1,763,311.00	-29%
Program Expenses	175,084.00	261,484.00	-33%
Occupancy & Administration	288,758.00	455,754.00	-37%
Professional & Consulting Fees	59,092.00	95,804.00	-38%
Amortization	30,168.00	50,336.00	-40%
Expenses	1,802,401.00	2,626,689.00	-31%

STATEMENT OF FINANCIAL POSITION

DOVERCOURT BOYS' & GIRLS' CLUB STATEMENT OF FINANCIAL POSITION

Year Ended March 31, 2021 and March 31, 2020

March 31, 2021

ASSETS:

CURRENT ASSETS

Cash	\$	261,457
Grants & Accounts Receivable	\$	224,455
Prepaid Expenses & Sundry Assets	\$	30,501

\$ 516,413

CAPITAL ASSETS: at cost less amortization

\$ 47,185

\$ 563,598

LIABILITIES:

CURRENT LIABILITIES

Accounts Receivable & Accrued Liabilities	\$	255,564
Deferred Revenue	\$	7,569
Government remittance Payable	\$	131,045

\$ 394,178

NET ASSETS

Unrestricted Net Assets \$ 169,420

\$ 563,598

Please note the statement presented are an abbreviated version of the Dovercourt Boys' & Girls' Clubs Audited Financial

ONLINE CHARACTER DEVELOPMENT PROGRAM

Art Club

Gardening

Coding (beginner and advanced)

Master Chef

Math

Photography



JTC members colour play cards for the game, Among Us.

JUNCTION TRIANGLE CLUBHOUSE (JTC)

“My Mom got a phone call to let us know that Dovercourt was holding a Coding Club and she asked me if I would be interested. I immediately said “YES!” The Club started that week, and I’ve been there every week since.” - Matthew Pereira Cibrao, Club Member.

Junction Triangle Clubhouse (JTC) recommenced its in-person programs and services during mid-2020 with the support from BGC Dovercourt Club. Prior to this recommencement, JTC was involved in the Club’s action plan of gaining insight on what families and members’ needs were during the pandemic. The Club facilitated members’ feedback, community involvement and maintained consistent communication off and on the ground.

This helped Dovercourt and JTC resume its services and offer new programs accordingly. After numerous interviews, the Club learned that all JTC members dealt with the pandemic differently. Some members indulged in painting and creating artwork, online tutoring and school work, or read books received from Dovercourt’s Book Club.

JTC continued its partnership with the Pelham Park community and Kids Code Jeunesse. JTC has worked with Toronto Police Service Divisions 11 and 12 and various community sponsors to provide free breakfasts and lunches to Pelham Park families. The Coding Club has also been another integral part of

the Club and JTC. Members who joined this program at its launch progressed to the advanced level to where they are now using both Scratch and Python programs.

JTC facilitated a summer camp in 2021 abiding by COVID-19 policies and procedures. Like Dovercourt Clubhouse, JTC offered programming based on weekly themes: wide world of sports, mystery, nature, critter, summer scientists, island getaway, let’s go camping, believe in magic, and spirit. Creative hands on projects, discussions, and safe socialization were stemmed from these themes which JTC knew members were seeking.



In mid-September 2021, JTC resumed its After School Program at its outreach

schools: Alexander Muir/ Gladstone Avenue Junior and Senior Public School, Perth Avenue Junior Public School, St. Paul VI Catholic School, St. Luigi Catholic School, and St. Matthew Catholic School. JTC prioritized interaction, participation, and making members feel comfortable as they returned to ASP.

Halloween was a special day for JTC in 2021 as it was first festive day celebrated in-person. Members completed Halloween colouring sheets at JTC’s After School Program at Alexander Muir/Gladstone Ave Junior and Senior Public School.

As the 2021 festive season is around the corner, JTC will participate in the Club’s annual Christmas Hamper Program and conclude its programs and projects which started in November. Arts and crafts will be geared to the Christmas season and indoor gardening will be introduced. These past years have been eventful for JTC. But its members and staff are excited for its future activities.



MACGREGOR
GARDEN

SPECIAL THANKS TO

Kids Code Jeunesse

The Club has been in partnership with Kids Code Jeunesse (KCJ) for the past two years. KCJ volunteers have provided an online coding program for Club members as part of the learning and educational component of the After School Programs. This program has expanded with two tiers - beginner and advanced coding thanks to the support received by Kids Code Jeunesse!

Summertime Eat Well Initiative from PC Children's Charity with support from BGC Canada

Thanks to the Summertime Eat Well initiative from PC Children's Charity with support from BGC Canada the Club has been able to provide healthy meals and snacks to all campers and members this year and

emergency food relief for families in the community.

Toronto Police Service

Dovercourt and its Police Community Partnership – 11/12 Division Partners in Community Safety have helped with the distribution of meals at the Pelham Park community as well as the Christmas Hamper Program. This partnership has also strengthened the Club's community events such as our Harvest Festival.

Toronto Community Housing

The Club has fostered a partnership with Toronto Community Housing. This partnership has fostered the various after school programs, Pelham Park Gardens, as well as providing community families in need with lunches and breakfasts as part of the Club's meal program.

Christmas Hamper Program

As the Club prepares for its upcoming Christmas Hamper Program, we'd like to thank long-term supporters: Mike and Nicole Tevlin, Patrick and Barbara Keenan Foundation, Furlani Foods, and Weston Family Foundation. We look forward to other corporate partners and community members who will support this program as well!

City of Toronto

Because of the support received from the City of Toronto, Dovercourt was able to provide both of its Garden programs within two parks (Dovercourt Park and MacGregor Park) during the spring, summer and fall season. The Club also worked with the City of Toronto team to host its annual Harvest Festival in October 2021.

PARTNERSHIPS

MacGregor Teaching Garden

Located at 356 Lansdowne Avenue, the MacGregor Garden was developed this year with support from its sponsors: Mike and Nicole Tevlin, PC Children's Charity, Weston Family Foundation, City of Toronto, The Boulevard Club, Deputy Mayor Ana Bailão Councillor, Furlani Foods, and Patrick and Barbara Keenan Foundation. The MacGregor Garden is an extension of the Club's Teaching Garden and offers Saturday morning gardening classes to members and the community who are also welcome to tour and learn

about gardening.

After School Program

The After School Program (ASP) continues to be funded by the Ministry of Heritage, Sport, Tourism, and Culture Industries, TDSB and TCDSB which runs at Dovercourt Clubhouse and outreach school locations. This program includes Sports Leagues, arts programs and online programs including the Character Development Program. Members are also provided with healthy snacks and meals. This program is facilitated with COVID-19 health and safety procedures.

Book Club

Since its inception in April 2020, the Book Club has served children ages 4 to 14 years old. Over 1,000+ books were donated by The Children's Book Bank. These books have been crucial in keeping members engaged and prepared them for school activities. The Club organized and delivered literacy materials to members based on age and the Book Club is still going strong.

CONTACT US

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Junction Triangle Clubhouse
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Toronto, ON M6P 4J5
(416)-530-4223

Social Media: @dovercourtkids
Info@dovercourtkids.com



11 and 14 Division -
Toronto Police Service



feeding hungry minds



THE BOULEVARD CLUB



Patrick and Barbara
Keenan Foundation

Partners In Community Safety



POLICE COMMUNITY PARTNERSHIP - 11/12 DIVISION



R. Howard Webster Foundation
Fondation R. Howard Webster



The Healthy Hydration Company™



Partners In Community Safety



POLICE COMMUNITY PARTNERSHIP - 11/12 DIVISION



Boys & Girls Club
of Canada

Toronto Community Housing



WORKING WITH COMMUNITIES IN
PEEL, TORONTO
& YORK REGION



Government of Canada / Gouvernement du Canada

Mike and Nicole Tevlin



Douglas and Margaret Derry Foundation