



2021-2022

BGC DOVERCOURT CLUB

ANNUAL REPORT





MESSAGE FROM BOARD CHAIR

COMMITMENT TO COMMUNITY SERVICE

The return to some sense of normalcy as COVID still lurks has been some what of a challenge for not-for-profits like BGC Dovercourt Club, also known as Dovercourt Boys and Girls Club. After two years of what in some cases were novel challenges brought on by the pandemic, many of us now find ourselves rethinking and responding to the world filled with uncertainties. But at Dovercourt, fiscal, 2021-2022 was approached with more optimism by the Board of Directors that the worst of COVID was behind us.

The bounce back being experienced provokes us to believe, all is going to be well. Yet as we look at the return by our members to the Club's programming, like the After School Programming or swim instruction for example, caution should still not be thrown to the wind. But our new sense of optimism suggests, no matter what, a way forward has been found to continue the task of helping to ensure that our members, and Kids Korner Daycare children will continue their journey on a road toward good citizenship.

Being on the frontlines and therefore able to see how families have been affected, particularly children, summons

up a certain anxiety in those of us who are supposed to be grownups.

Then again, without despairing, the last two years did bring about not just anxiety for what was yet to come, but too, how many of us at Dovercourt would respond to the many challenges we were certain to face. As United Way Greater Toronto President and CEO, Daniele Zanotti pointed out in the organization's 2021 - 2022 Annual Report: "... [T]he pandemic will have repercussions, for decades to come, especially for those who have been mostly impacted."

Without a road map, on a daily basis it has been a matter of learning and responding. A lot has been said about children and how they mostly have not coped well with COVID and its repercussions. And of how mental health issues challenged the fundamentals we hold dear: healthcare, education, jobs, entertainment and optimism. Yet much more can be said in our favour. For while there have been far too many tragedies and second guessing, many of us have found the ways and means of coping and trying to reinvent ourselves. Quite often this was as a consequence of the younger ones among us teaching by example

to keep hope alive and getting on with surviving.

On the pages of this Annual Report you will see statistics, pictures of smiling children engaged in various activities and commentaries that are meant to share the Club's highpoints over the past year. For parents and guardians were fortunate to have somewhere to bring their children to, to engage in meaningful exercises: play, laughter and learning. When all is said and done this more than anything has been the goal of the Club's Board of Directors and the staff and volunteers who fulfil Dovercourt's mission and vision as the search for a pathway beyond the dilemma of 2021 and into 2022 unfolded.

A lot of what has taken place has been beyond our control. Nonetheless, always with the children as our focus, much has been accomplished, and yet there is more to be done. The BGC Dovercourt Club's Board of Directors thanks the Club's families: parents and guardians, along with member, staff, donors and supporters, volunteers, and BGC Canada. With our optimism abounding we believe that the worst is behind us; better days lay ahead.

— Board Chair, BGC Dovercourt Club

MISSION

To provide a safe, supportive place where children can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

VISION

All children and youth discover and achieve their full potential and grow up to be happy, healthy, and active participants in life.

CORE VALUES

Respect
Belonging
Encouragement

Support
Working Together
Speaking out



STRATEGIC GOALS

Strong Governance

Strengthening Board governance, which means strengthening the Board of Directors' capacity to focus on priorities.

Strengthen Program Impact

Evolve programs to meet the needs of our expanding community. We aim to enhance the experience of children and youth by developing programs that enable them to realize their full potential.

Business Excellence

Creating a culture of best practices in business operations. For our members, this means improving operational efficiencies and;

Financial Sustainability

Sustaining growth with revenue diversification. This involves expanding revenue sources and containing costs to ensure we are financially resilient.

2021-2022 BY THE NUMBERS



Healthy Snacks & meals provided



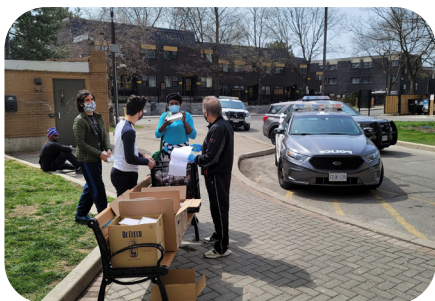
Members served from April 2021 - March 2022

Volunteers
170

Staff
72

700
Families

Though still in a pandemic frame of mind in 2021, Dovercourt remained committed to the communities it serves. Our members, many of who were still at home, benefitted from the Club's staff approach to accommodate members, online, or by providing services like lunches and breakfasts, sometimes even at their doorsteps. Fortunately, we could count on Toronto Police Services Division 11 and 14 to provide logistics and safety support. Also, whether it was for example the Art Club or Coding, both of which were delivered online, everyone involved thrived by ensuring the Dovercourt network of activities, did what was intended: ensure that our members were not isolated and alienated.



When the Ontario government announced new restrictions of capacity limits to also include recreational activities in spring 2021, staff already ahead of the game with drastic limits of little or no access to its locations was pleased in helping to slow the spread of COVID - 19. Remaining mindful of the necessary conditions, summer camp took place, and because of the Club's practice of holding many activities outdoors, garden for example, continuing to follow public health directives were less of a burden for staff and members.



The lockdown with schools closed and educational activities limited added importance to Dovercourt's school refreshers on subject matters

like math. It was however necessary to ensure tutoring was filled with educational math games while at the same time meeting the Ontario core curriculum. The Club continued to provide laptops, books and tablets to children who had not received them from Boards of Education, or whose families could not adequately meet the costs of such devices.



By March 2022, with the pandemic journey now much shortened, and hopes of its end not too far in the future, Dovercourt set about signaling to its members a cautious move towards a sense of normalcy.



KIDS KORNER DAYCARE 2022

“Educating the mind without educating the heart is no education at all.”

—*Aristotle*

This year has been a year of positive and eventful changes for all children, families and educators in the Kids Korner community. A year that has regained its normalcy from the recovering pandemic and placed the focus on play, pedagogy and quality programming to the forefront of our daily lives here at Kids Korner Daycare. Our wonderful team of early childhood educators have strived to improve the quality, inclusivity and diversity of the children’s learning process. They have achieved this through fun and engaging play based learning in alignment with the standards and principals of the CCEYA Act and the How Does Learning Happen? Document.



Some of the large scale changes that we have proudly taken apart of this year was successfully enrolling and being accepted into the



Canada Wide Early Learning & Child Care System. This new program supports our mission of being able to provide accessible, inclusive and affordable quality child care to all families from all walks of life. We are excited to participate and help to bring our community better access to our services and continue to provide quality programs for all three of our programs. The CWELCC programs main goal is to reduce parent fees to \$10/day by the year 2026 for Ontarians. BGC Dovercourt and Kids Korner Daycare has always emphasized the importance of access to our community and we are excited for all of the new changes that come with this very new and innovative program.

The re-cap of our summer was full of fun, sun and new adventures! Our full day FDK and School-aged camp program participated in local community trips, creating special treats in program and lots of water play to keep cool! Our preschool group went on the High Park Trip

with the FDK and School-aged group and had a blast! We also had a beautifully bitter-sweet graduation ceremony to send off nine of our eldest preschoolers on their way to Kindergarten!

As of October 17th, we have temporarily relocated our preschool classroom for the remainder of the 2022 year! We are currently enjoying the beautiful Green House room as our new temporary classroom. This change was to accommodate the renovations that are taking place in our lower levels of our building. The children and educators have adapted with great resilience and we are enjoying our new change of scenery.

We are excited to continue to re-populate our Kids Korner Family, welcoming every new child and family to celebrate diversity, inclusion and the success of their child’s life long learning process.

— Kaitlaine Thompson, RECE, Kids Korner Supervisor



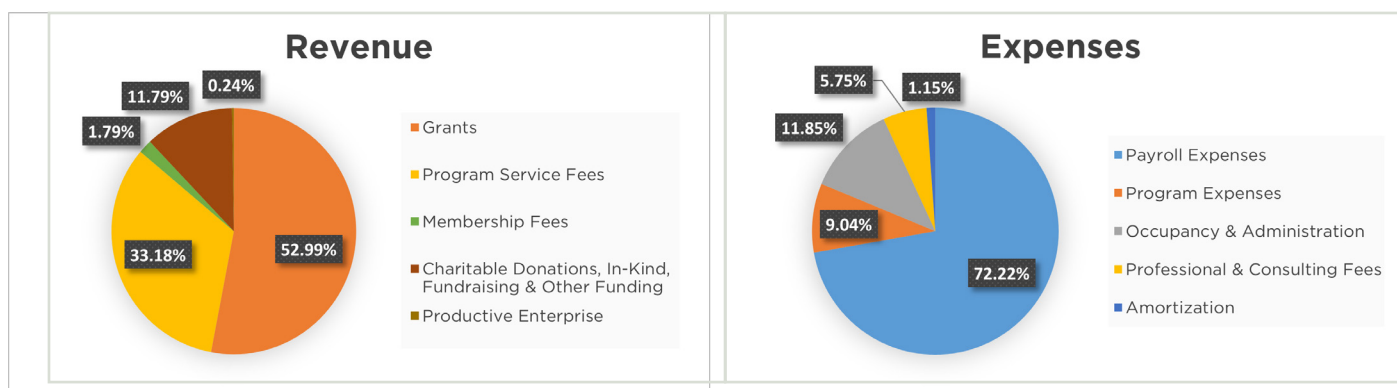
Statement of OPERATIONS

DOVERCOURT BOYS' & GIRLS' CLUB STATEMENT OF OPERATION

Year Ended March 31, 2022 and March 31, 2021	Thursday, March 31, 2022	Wednesday, March 31, 2021
Revenue:		
Grants		
Government Grants	\$ 793,782.36	\$ 687,003.40
United Way of Greater Toronto	\$ 90,000.00	\$ 140,000.00
CEWS & CERS	\$ 254,792.95	\$ 479,934.02
Program Service Fees	\$ 712,936.39	\$ 272,643.02
Membership Fees	\$ 38,484.07	\$ 26,462.40
Charitable Donations, In-Kind, Fundraising & Other Funding	\$ 253,226.64	\$ 357,322.04
Productive Enterprise	\$ 5,259.21	\$ 1,063.45
	\$ 2,148,481.62	\$ 1,964,428.33
Expenses:		
Payroll Expenses	\$ 1,375,843.98	\$ 1,249,298.95
Program Expenses	\$ 172,216.17	\$ 196,874.17
Occupancy & Administration	\$ 225,731.52	\$ 211,472.13
Professional & Consulting Fees	\$ 109,464.91	\$ 114,487.90
Amortization	\$ 21,834.50	\$ 30,168.28
	\$ 1,905,091.08	\$ 1,802,301.43
Excess of Revenue over Expenses	\$ 243,390.54	\$ 162,126.90

Please note the statement presented is an abbreviation version of Dovercourt Boys' & Girls' Club Audited Financial Statement

FINANCIAL SNAPSHOT



Revenue	2022	2021	YtY%	Expenses	2022	2021	YtY%
Grants	\$ 1,138,575.31	\$ 1,306,937.42	-13%	Payroll Expenses	\$ 1,375,843.98	\$ 1,249,298.95	10%
Program Service Fees	\$ 712,936.39	\$ 272,643.02	161%	Program Expenses	\$ 172,216.17	\$ 196,874.17	-13%
Membership Fees	\$ 38,484.07	\$ 26,462.40	45%	Occupancy & Administration	\$ 225,731.52	\$ 211,472.13	7%
Charitable Donations, In-Kind, Fundraising & Other Funding	\$ 253,226.64	\$ 357,322.04	-29%	Professional & Consulting Fees	\$ 109,464.91	\$ 114,487.90	-4%
Productive Enterprise	\$ 5,259.21	\$ 1,063.45	395%	Amortization	\$ 21,834.50	\$ 30,168.28	-28%

Statement of FINANCIAL POSITION

DOVERCOURT BOYS' & GIRLS' CLUB STATEMENT OF FINANCIAL POSITION

Year Ended March 31, 2022	Thursday, March 31, 2022	
ASSETS:		
CURRENT ASSETS		
Cash	\$	521,045.04
Grants & Accounts Receivables	\$	220,409.73
Prepaid Expenses & Sundry Assets	\$	20,407.15
	\$	761,861.92
CAPITAL ASSETS : at cost less amortization		
	\$	30,251.92
	\$	792,113.84
LIABILITIES:		
CURRENT LIABILITIES		
Accounts Payables & Accrued Liabilities	\$	40,739.01
Deferred Revenue	\$	138,948.52
Government Remittance Payable	\$	199,815.20
	\$	379,502.73
NET ASSETS		
Unrestricted Net Assets	\$	412,611.11
	\$	792,113.84

Please note the statement presented is an abbreviation version of Dovercourt Boys' & Girls' Club Audited Final

Character Development Program

Art Club

Coding (beginner and advanced)

Master Chef

Math

Photography



"Best snack ever!" Was one of many different reactions from our members on Wednesday as they created banana/blackberry dolphins together with our staff.

JUNCTION TRIANGLE CLUBHOUSE (JTC)

“My Mom got a phone call to let us know that Dovercourt was holding a Coding Club and she asked me if I would be interest-ed. I immediately said “YES!” The Club started that week, and I’ve been there every week since.”

Matthew Pereira Cibrao, Club Member.

Junction Triangle Clubhouse (JTC) has continued to facilitate various programs and services to support our community throughout 2021-2022.

Our After School Program (ASP) has been up in full swing this year. After a few years of uncertainty due to the pandemic, JTC has strived to make the ASP welcoming and exciting for our members. Physical activities, arts & crafts, mindfulness exercises and homework help are some of the activities our ASP members can expect each day.



Throughout 2021-2022, JTC operated programs in five schools in the community, including: Perth Avenue Junior Public School, St. Luigi Catholic School, St. Paul VI Catholic School, St. Matthew Catholic School and Alexander Muir/Gladstone Avenue Junior and Senior Public School. JTC is looking forward to introducing a new

aspect of the ASP this winter by integrating urban/indoor gardening.

The 2022 JTC Summer Camp was a great success! The summer was filled with awesome trips around the GTA, themed activities that were unique each week, swimming, outdoor adventures and even a presentation of the Cha Cha Slide!

“My son learned how to play chess at Camp! Now we can play at home together. Thank you!”
— Deborah Dantas, Member Parent.

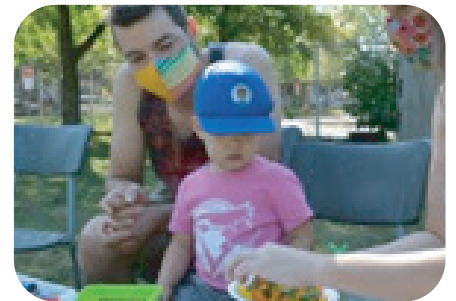
From all the great feedback from the summer, JTC can't wait for even more excitement next summer!

JTC has continued its partnership with the Pelham Park community and was able to support many families throughout 2021-2022. Food hampers and Christmas Gifts around the holidays, laptops and backpacks to support learning and providing sponsorship for children to attend summer camp are some of the ways we were able to support our community.

JTC has worked closely with the Community Police Officers from

the Toronto Police Services - 11th Division for different special events and for support within the Pelham Park community.

Throughout 2021-2022 JTC continued to work in the MacGregor Park community garden. This year we established a partnership with E.S. Toronto Ouest, where we had students prepare the garden beds and plant vegetables for the season.



Our partnership allowed the school to achieve an Eco - School Certification - Gold Level. We also furthered our relationship with local community members by providing an abundance of delicious vegetables.

“The MacGregor Garden is amazing with all the vibrant flowers and fresh vegetables”.

Kathy McMahon, TPS 11 Division Community Officer JTC has been busy gearing up for an exciting holiday season ahead. Observing holidays and days of significance from across all cultures, is something that JTC takes pride in to ensure our members feel included, safe and supported in all aspects.



Prime Minister Justin Trudeau, Julie Dixerowicz MPK, Davenport- with newly arrived Ukrainian Family.



Prime Minister Justin Trudeau, taking a selfie!

SPECIAL THANKS TO

Kids Code Jeunesse

The Club has been in partnership with Kids Code Jeunesse (KCJ) for the past three years. KCJ volunteers have provided an online coding program for Club members as part of the learning and educational School Programs. This program has expanded with two tiers - beginner and advanced coding thanks to the support received by Kids Code Jeunesse!

Summertime Eat Well Initiative from PC Children's Charity with support from BGC Canada

Thanks to the Summertime Eat Well initiative from PC Children's Charity with support from BGC Canada the Club has been able to provide healthy meals and snacks to all campers and members this year and emergency food relief for families in the community.

Toronto Police Service

Dovercourt and its Police Community Partnership - 11/12 Division Partners in Community Safety have helped with the distribution of meals at the Pelham Park community as well as the Christmas Hamper Program. This partnership has also strengthened the Club's community events such as our Harvest Festival.

Toronto Community Housing

The Club has fostered a partnership with Toronto Community Housing. This partnership has fostered the various after school programs, Pelham Park Gardens, as well as providing community families in need with lunches and breakfasts as part of the Club's meal program.

Christmas Hamper Program

As the Club prepares for its upcoming Christmas Hamper Program, we'd like to thank long-term supporters: Mike and Nicole Tevlin, Patrick and Barbara Keenan Foundation, Furlani Foods, and Weston Family Foundation. We look forward to other corporate partners and community members who will support this program as well!

City of Toronto

Because of the support received from the City of Toronto, Dovercourt was able to provide both of its Garden programs within two parks (Dovercourt Park and MacGregor Park) during the spring, summer and fall seasons. The Club also worked with the City of Toronto team to host its annual Harvest Festival.

PARTNERSHIPS

MacGregor Teaching Garden

Located at 356 Lansdowne Avenue, the MacGregor Garden was developed this year with support from its sponsors: Mike and Nicole Tevlin, PC Children's Charity, Weston Family Foundation, City of Toronto, The Boulevard Club, Deputy Mayor Ana Bailão Councillor, Furlani Foods, and Patrick and Barbara Keenan Foundation. The MacGregor Garden is an extension of the Club's Saturday morning gardening classes to members and the community who are also

welcome to tour and learn about gardening.

After School Program

After School Program (ASP) continues to be funded by the Ministry of Tourism Culture and Sport, TDSB and TCDSB which runs at Dovercourt Clubhouse and outreach school locations. This program includes Sports Leagues, arts programs and online programs including the Character Development Program. Members are also provided with healthy snacks and

meals. This program is facilitated with COVID-19 health and safety procedures.

Book Club

The Book Club has served children ages 4 to 14 years old. Over 1,000+ books were donated by The Children's Book Bank. These books have been crucial in keeping members engaged and prepared them for school activities. The Club organized and delivered literacy materials to members based on age and the Book Club is still going strong.

Contact Us

Dovercourt Clubhouse

180 Westmoreland Avenue
Toronto, ON, M6H 3A2
(416)-536-4102

Junction Triangle Clubhouse

1379 Bloor Street West
Toronto, ON M6P 4J5
(416)-530-4223

Social Media: @dovercourtkids
Info@dovercourtkids.com



11, 13, and 14 Division -
Toronto Police Service



feeding hungry minds



Partners In Community Safety



POLICE COMMUNITY PARTNERSHIP - 11/12 DIVISION



Patrick and Barbara
Keenan Foundation



Weston Family
Foundation



Hollys Toy Drive



R. Howard Webster Foundation
Fondation R. Howard Webster



The Healthy Hydration Company™



Boys & Girls Club
of Canada

Toronto Community Housing



WORKING WITH COMMUNITIES IN
PEEL, TORONTO
& YORK REGION



Government of Canada / Gouvernement du Canada

Mike and Nicole Tevlin



Douglas and Margaret Derry Foundation